Pelham School Board Meeting April 3, 2024 Pelham Elementary School 6:30 pm

School Board Members: Troy Bressette, Chair; David Wilkerson, Vice-Chair; Garrett Abare; Rebecca Cummings;

7 and Darlene Greenwood

Superintendent: Chip McGee

Assistant Superintendent: Dr. Marandos

Business Administrator: Deb Mahoney

Student Representative: Mya Belanger

Absent: None

Also in Attendance: Katie Ralls, FACS Teacher, and Zack Medlock, LMS Principal

I. Public Session:

A. Call to Order:

Chair Troy Bressette called the meeting to order at 6:30 pm.

II. Non-Public

Mr. Wilkerson motioned to enter a non-public session under RSA 91-A:3 (II) (c)—reputation at 6:31 pm. Ms. Greenwood seconded the motion, which passed (5-0-0).

Rollcall:

a. Troy Bressette - Aye
b. David Wilkerson - Aye
c. Garrett Abare - Aye
d. Rebecca Cummings - Aye
e. Darlene Greenwood - Aye

III. Reconvened:

The Board returned to Public Session at 6:47 pm.

Mr. Bressette called the meeting to order and requested that everyone stand for the Pledge of Allegiance.

IV. Public Input @ 6:48 pm

 Below are letters read by residents of Pelham:

a. Lori Safford, 49 Old Gage Hill Road

Good evening. Much has happened in our world and our state since we asked you to address the separation of biological sexes in school bathrooms last month.

Just a few weeks ago, files, videos, and emails were leaked from the World Professional Association of Transgender Health (WPATH). This organization is the leading medical authority on "gender medicine," and for decades, its Standards of Care have shaped the guidance, policies, and practices of governments, medical associations, public health systems, and private clinics worldwide.

These leaked documents reveal that WPATH doesn't meet the standards of evidence-based medicine. Members are fully aware that children and adolescents cannot comprehend the lifelong consequences of "gender-affirming care," and in some cases... neither can their parents.

Members demonstrate a lack of consideration for long-term patient outcomes despite being aware of the debilitating and potentially fatal side effects of puberty blockers, cross-sex hormones, and other treatments. WPATH members know that hormones and surgeries will cause infertility and other complications, including cancer and pelvic floor dysfunction. Visit https://environmentalprogress.org/big-news/wpath-files for more information.

Right here in NH, there are several pieces of legislation (SB 562, SB 524, SB 375, HB 1205, and HB 396) that seek to separate biological sex. HB 1205 and HB 396 have already passed the House and are headed to the Senate. The first separates sports by biological gender from 5th-12th grade. The second, HB 396, is uniquely positioned for passage. It will allow local control of individual School Districts to choose the right path for their town. This is the level of transparency we are looking for from you. The momentum is shifting, and there is public outcry around women's sports and atrocities that occur in bathrooms, locker rooms, and prisons.

The Senate is expected to vote on SB341 on Friday, which would mandate NH schools to answer written inquiries from parents about this topic. It is not an issue of discrimination. It doesn't affect educational policies, activities, or employment. When my disabled son wasn't able to use the bathroom of his choice, we didn't accuse the District of discrimination; we came up with a solution that respected the rights of all parties involved. Parents have rights under our Constitution's 1st and 14th Amendments and the Protection of Pupil Rights Amendment. If your primary goal is the safety and well-being of all students, especially those who may have gender confusion, I urge you to separate the bathrooms and locker rooms by biological sex in all Pelham schools.

b. Kristene Sorensen, 13 Chagnon Lane

Good evening. My name is Kristene Sorensen. I am the mother of four boys, all of whom attend Pelham Public Schools. I voiced my concerns at a School Board meeting last month, and I am here again as the bathroom privacy issue is on tonight's agenda. My previous testimony was given to the sitting School Board members, so I am not going to repeat it in its entirety tonight.

I want to reiterate that our children deserve to have privacy in the bathroom from students of the opposite biological sex. Especially middle and high school-age children who are going through puberty and are already feeling self-conscious about their changing bodies. Boys should not be expected to use urinals in front of biological female students. In no way does anyone here want to make any of our students feel uncomfortable or left out. If any student feels uncomfortable in a gender-specific bathroom, then a single-stall gender-neutral bathroom should be provided. The term equity recognizes that each person has different circumstances and different needs.

Providing a gender-neutral bathroom as an alternative for people who are not comfortable in gender-specific bathrooms would be a good way to give equity to all students who have differing situations and needs.

Thank You

c. Debbie Kruzel, 76 Beacon Hill Road, speaking for Ane Hall, 60 Old Gage Hill Road

As a Pelham resident and mom, I am concerned about the transgender issue in our schools. One of the major reasons I pulled my children from Pelham Elementary and am now homeschooling is to avoid the confusion and the indoctrination of this ideology.

Even at seven years old, in Kindergarten, my daughter was forced to play sports with a transgender child.

This does not promote education or academic excellence; it is a distraction and should not be allowed in our schools.

Mr. Bressette thanked the residents for coming out and sharing their opinions.

Public Input closed at 7:00 pm.

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V. **Opening Remarks:**

A. Student Representative

Ms. Belanger commented that spring sports are underway and the quarter change just occurred, which means students have new classes. Ms. Belanger highlighted some of the student-athletes and an FBLA. Senior Makayla Comtois won the Southern New Hampshire Chamber of Commerce Interview Challenge. Junior Tibor Ivanyi was recognized for participating in the Master Plan, which residents can get a copy of at Town Hall. Senior Sophia Joncas (basketball) and freshman Aleena Cunha (gymnastics) were recognized by the Lowell Sun for outstanding performance in their respective sports.

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B. Superintendent

Dr. McGee thanked PHS's juniors, staff, and administration for getting through the SAT tests last Wednesday. Dr. McGee noted that this is one of the ways that the District measures its goals, and he is waiting to get the results back.

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Dr. McGee mentioned that the SAS testing, which is state-wide, is in full swing at PES and PMS. He thanked the students, staff, and administration for their thoughtful approach to the testing.

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Dr. McGee stated that there will be a solar eclipse on Monday, April 8. He noted that Dr. Marandos ensured that the PES students would receive viewing glasses for the eclipse. PMS will have a watch party after school.

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Dr. McGee thanked the parents for the early release today. It allowed the teachers to collaborate and work on goals for the year. The teachers also took 15 minutes to take the District's survey, which Franklin Covey conducted to build high-trust teams.

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VI. Presentations:

A. None

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VII. Main Issues / Policy Updates:

A. <u>2024 - 2025 DC Trip</u>

PMS Principal Zach Medlock and FACS Teacher Katie Ralls presented proposals for the 2025 Washington, DC trip. Ms. Ralls commented that they looked into three different companies and are requesting to use Educational Discovery. Detailed pricing and logistics were discussed for a four-day, three-night trip. She noted that the change would be for students to fly into Washington, DC, instead of taking a bus. She added that they would need transportation to and from Logan Airport.

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IJOA-R - Request for Overnight Educational Field Trip:

a. Teacher/Primary Contact Name: Katie Rallsb. Date Submitted: March 14, 2024

c. Grade(s) Classes Participating: Grade 8 (current Grade 7)

d. Location of Trip: Washington, DC.
e. Departure Date: April 22, 2025
f. Return Date: April 25, 2025

g. Estimated Number of Students:

i. Female 60ii. Male 58

h. Estimated Number of Chaperones:

i. Female 6ii. Male 4

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Travel Plan Discussion

The discussion began with plans to fly into Washington, D.C., and then fly out of Philadelphia. Mr. Wilkerson asked which Washington, D.C. airport they would be using. Ms. Ralls commented that they did not know yet. The advantage

of flying out of Philadelphia was acknowledged, allowing for additional activities en route. Transportation from Washington, D.C., to Philadelphia was confirmed to be via Coach buses.

Mr. Wilkerson raised concerns regarding the transfer of funds in case of student cancellations. He highlighted the importance of purchasing trip cancellation insurance and discussed a 2-week window for cancellations.

Ms. Greenwood raised concerns regarding the ratio of students to chaperones, with a policy of 10 to 1 mentioned. Ms. Ralls stated that they base the number of chaperones needed by 90 students. She added that typically, some students do not go for some reason. They discussed how the number of chaperones would be based on the final number of students going on the trip. It was also noted that an additional male chaperone may be needed.

Regarding participation rates, 88 out of 120 students attended, and fundraising efforts were aimed at supporting all students' participation.

Ms. Cummings asked about fundraising efforts to alleviate financial burdens for families unable to afford the trip.

	Proposed Fundraising for 2025 Washington DC Trip				
	Fundraising Coordinators: Keith Lewis and Rebecca P	atterson			
	Fundraising Activity	How Funds Will be Applied			
May 2024	Plant/Flower Sale & Staff vs. Student Kickball Game	Individual			
		Group			
June 2024	School-wide Rock/Paper/Scissors Competition	Group			
July/August 2024	Car Wash	Group			
September 2024	Popcorn	Individual			
October 2024	Send a Boo (ghostly candy grams gummies)	Group			
November 2024	Pies	Individual			
December 2024	Wreaths	Individual			
	Holiday Concert	Group			
January 2025	Raffle Calendar (with gift cards and donations)	Individual			

Ms. Ralls discussed the cost difference between flying and traveling by bus, with the added expense of flying offset by additional time and educational value. Concerns about the lengthy bus ride and potential delays were mentioned. The additional cost for flying is **\$294**.

Further discussion centered on the need for adequate time at educational sites like the Holocaust Museum. Rail travel was briefly discussed as an alternative mode of transportation.

Mr. Wilkerson made a motion to approve the planned travel to DC as presented. Ms. Cummings seconded the motion. The motion passed (5-0-0).

B. Non-Discrimination and Student Privacy

Dr. McGee stated that he would stick close to the memo regarding this topic.

The Board has asked for an explanation of federal, state, and local policies related to discrimination and student privacy. This is in the context of several parents asking, "Who can use the boy's (or girl's) bathroom?" Dr. McGee studied this subject to help the Board understand the boundaries and guardrails that exist as a matter of law and regulation regarding discrimination and student privacy as it relates to gender identity.

Federal law, state law, and local policy make clear that the District may not discriminate against students based on specific characteristics. One characteristic is gender identity. As a result, the District must allow a student to use the bathroom that conforms to a student's own gender identity. This arrangement may make either that student or other students uncomfortable. The District is committed to allowing any student to use a single-person gender-neutral

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bathroom. Regarding student privacy, federal law, state law, and local policy protect student information. Generally, District employees may not disclose personally identifiable information about students.

Discrimination

Federal Law

- 1. "No person . . . shall, on the basis of sex, be excluded from participation in, be denied the benefit of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance." (Title VII and IX of the Education Amendments of 1972, 20 USC §1681(a))
- 2. "Sex" is defined to include biological gender, gender identity, and sexual orientation. (Bostock v. Clayton Cty., Georgia, 140 S. Ct. 1731 (2020), Federal Register, Vol. 86, No. 117, 32637).

State Law

- 1. "No person shall be excluded from participation in, denied the benefits of, or be subjected to discrimination in public schools because of their age, sex, gender identity, sexual orientation, race, color, marital status, familial status, disability, religion, or national origin, all as defined in RSA 354-A." (RSA 193:38-39)
- 2. "Gender identity" is defined as "a person's gender-related identity, appearance, or behavior, whether or not that gender-related identity, appearance, or behavior is different from that traditionally associated with the person's physiology or assigned sex at birth. Gender-related identity may be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, the consistent and uniform assertion of the gender-related identity, or any other evidence that the gender-related identity is sincerely held as part of a person's core identity provided." (RSA 354-A:2, XIV-e).
- 3. "Gender-related identity shall not be asserted for any improper purpose." (RSA 354-A:2, XIV-e).
- 4. Each School District must "develop a policy that guides the development and implementation of a coordinated plan to prevent, assess the presence of, intervene in, and respond to incidents of discrimination." (RSA 193:39).

Local Policy

- 1. The District aligns with the requirements of federal and state laws and the regulations implementing those laws. (Pelham School Board Policy AC).
- 2. The District specifies the local approach for addressing discrimination complaints. (Pelham School Board Policy ACAC).
- 3. The Pelham School District's coordinated plan is integrated into several operational areas. These actions collectively provide a comprehensive plan to address discrimination in the District. (Pelham School Board Policy AC, ACE and ACAC, Student Handbooks, the annual student verification process, the annual employee signs-off process)

Student Privacy

<u>Federal Law</u> - Generally, schools may not disclose information from a student's education records to a third party unless the student's parent has provided prior written consent. (The Family Educational Rights and Privacy Act (FERPA), 20 USC § 1232g and 34 CFR Part 99).

<u>State Law</u> - Citizens have the broad right "to inspect all governmental records in the possession, custody, or control of such public bodies or agencies." However, specific exceptions include "personal school records of pupils" (RSA 91-A:1-5).

<u>Local Policy</u> - District personnel must follow the provisions of FERPA and all state statutes pertaining to student records, record confidentiality, and access to the records. (Pelham School Board Policy JRA).

Current Practice

The District's current practice does not discriminate against students based on gender identity. The District allows a student to use the bathroom that conforms to a student's own gender identity. At the same time, students are not

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permitted to assert a gender identity for an improper purpose. This arrangement may make a student whose gender identity does not conform to their biological sex uncomfortable. It may also make a student who believes gender identity is based on a person's biological sex at birth uncomfortable. To address this, the District provides access to a single-person gender-neutral bathroom for any student who asks for it. The District provides access to single-person, gender-neutral bathrooms at all three schools.

Mr. Bressette acknowledged that this is a weighty topic. He noted that one of the things that he took away from legal counsel was that this was all about access. He pointed out that access includes bathroom facilities. Mr. Bressette asked Dr. McGee to clarify the history of single-person gender-neutral bathrooms at PMS. Dr. McGee reminded everyone that PMS is under construction, and the entire first floor is unavailable because of the construction. He pointed out that the single-person gender-neutral bathrooms on the second floor have the label staff on them. He said that they were going to change the label to the bathroom.

Ms. Greenwood asked if students had to ask permission to use the single-person gender-neutral bathroom or if they could walk in. Dr. Marandos said students who have concerns have been informed about the single-person bathrooms.

Mr. Bressette asked if the staff was clear about the policy regarding bathroom usage. Dr. Marandos said she would clarify it for them at the next meeting.

Mr. Wilkerson asked how this would impact the staff, given their limited time to use the bathrooms. Dr. McGee acknowledged that it would have some impact and noted that they are going to try to manage it.

Ms. Greenwood asked about changing rooms, and Dr. Marandos said the gyms have bathrooms where students can change clothes.

The Board discussed how students are informed of their options regarding the bathrooms. They also discussed trying to get the financial cost of building gender-neutral bathrooms. Dr. McGee pointed out that the FY2024 and FY2025 budgets do not have enough money to build or renovate bathrooms.

The discussion concluded with appreciation for the thorough discussion on gender-neutral facilities and curriculum updates, reaffirming the District's commitment to inclusivity and academic excellence.

C. <u>Curriculum Update</u>

Curriculum Review - Mathematics

Dr. Marandos commented that she would present another set of curriculum documents to the Board. She noted that last year, they offered an overview of the curriculum review for the four core areas and required high school courses.

Dr. Marandos said she would present the first read for Mathematics and Science. She noted that the documents they create are publicized on the District's website and considered Stage 1 Documents.

Stage 1 is designed to be accessible to students, parents, and the community.

- a. Title and Description a brief explanation of the topic of the unit.
- b. Standards the state or national standards addressed in the unit. Pelham has identified "power standards" for each unit. These are the most important standards taught.
- c. Knowledge and Skills—the things students will know and be able to do after completing the unit, written in parent-friendly language. This also includes the key books and materials used in the unit.
- d. Essential Questions and Understandings the big ideas the students will be addressing and the enduring ideas the teacher seeks to convey.

It is typically two pages or less per course and divided into curriculum units and each unit contains several parts.

Dr. Marandos stated that the documents have been worked on for more than a year by the grade level teams at PES, spearheaded by Assistant Principal Kerry Struth, and the K-12 Vertical Teams for Mathematics and Science.

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Mathematics Curriculum Content

Dr Marandos stated that the Board looked at the K-5 Math Curriculum, designed using the state's Common Core Standard. She noted that the curriculum review hadn't occurred since 2014.

	MATH CURRICULUM OVERVIEW K-5					
	<u>Kindergarten</u>		<u>Grade 1</u>	<u>Grade 2</u>		
a. b. c. d. e.	Counting and Cardinality Operations and Algebraic Thinking Numbers and Operations-Base Ten Measurement and Data Geometry	a. b. c. d.	Operations and Algebraic Thinking Numbers and Operations- Base Ten Measurement and Data Geometry	a. b. c. d.	Operations and Algebraic Thinking Numbers and Operations- Base Ten Measurement and Data Geometry	
	Grade 3		Grade 4		<u>Grade 5</u>	
a.b.c.d.e.	Operations and Algebraic Thinking Numbers and Operations- Base Ten Numbers and Operations- Fractions Measurement and Data Geometry	a.b.c.d.e.	Operations and Algebraic Thinking Numbers and Operations- Base Ten Numbers and Operations- Fractions Measurement and Data Geometry	a.b.c.d.e.	Operations and Algebraic Thinking Numbers and Operations- Base Ten Numbers and Operations- Fractions Measurement and Data Geometry	

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Dr. Marandos acknowledged the comprehensive nature of the curriculum review and expressed appreciation for the efforts of the Math Vertical Team and Math Coaches Karina Carton and Nicole Bridge.

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Ms. Greenwood raised a point about money not being documented until Grade 2 or Grade 3 in the math curriculum. Dr. Marandos clarified that while it's not a grade-level standard, money concepts are introduced through productive play in Kindergarten and Grade 1 as part of the Reveal Math Program. Dr. McGee emphasized managing the document's length while ensuring essential concepts are covered.

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Further discussion ensued regarding teaching concepts like time-telling and decimal place value. The Board noted changes in student experiences due to technological advancements but underscored the importance of retaining these fundamental concepts in the curriculum.

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Elementary Science Curriculum

323 Dr. Marandos transitioned to discussing the elementary science curriculum, highlighting its alignment with the Next 324 Generation Science Standards (NGSS) and the incorporation of Physical Science, Life Science, Earth and Space Science 325 strands. She emphasized the STEAM program's role in providing supplementary instruction due to limited science and 326 social studies instructional minutes. Dr. Marandos thanked Assistant Principal Kerry Struth and the Science Vertical Team.

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	SCIENCE CURRICULUM OVERVIEW K-5					
	<u>Kindergarten</u>		Grade 1	Grade 2		
a. b. c.	Forces and Interactions Relationships in Ecosystems Weather and Climate	a. b.	Waves- Light and Sound Structure, Function, and Information Processing Space Systems-Patterns	a. b. c.	Structures and Properties of Matter Interdependent Relationships in Ecosystems Earth's Systems-Processes that Shape the Earth	
	<u>Grade 3</u>		Grade 4		<u>Grade 5</u>	
a. b. c. d.	Forces and Interactions Interdependent Relationships in Ecosystems Inheritance and Variations of Traits Weather and Climate	a. b. c. d.	Energy Waves and Information Structure Function, and Information Processing Earth's Systems-Processes that Shape the Earth	a. b. c. d.	Structure and Properties of Matter Matter and Energy in Organisms and Ecosystems Earth's Systems Space Systems-Stars and the Solar System	

Mr. Abare asked about the students' understanding of the upcoming eclipse. Dr. Marandos explained the provision of resources for teachers and plans to integrate eclipse-related activities into the curriculum. Mr. Bressette highlighted the solar panel project as an additional learning opportunity.

Professional Development Plans

Dr. Marandos outlined upcoming professional development opportunities, particularly a June two-day NHLI workshop for K-5 teachers. Ms. Cummings inquired about synchronizing science topics across grade levels, which Dr. Marandos confirmed followed a predetermined schedule.

Comments on Curriculum Strategy

Ms. Greenwood commended the curriculum's strategic approach of overlapping and repeating concepts to accommodate students' cognitive development over time. Mr. Bressette thanked both of the Vertical Teams for their tremendous work on the curriculum development process.

Dr. McGee stressed that a guaranteed and viable curriculum was essential for academic performance.

D. <u>2024 - 2025 Teacher and Professional Staff Nominations</u>

 Dr. McGee mentioned that he was pleased to present to the Board the professional staff that they are nominating for positions in the school year 2024 – 2025. He noted they undergo a rigorous evaluation process and appreciated the staff's dedication.

Dr. Marandos said they have a system that allows the administration to observe the staff annually through formative and summative observations. She said they were excited to see teachers progressing with their contract status. She added that the District will work with the younger teachers to get them to the next level.

Mr. Bressette expressed his appreciation to the teachers moving on to continuing contracts.

Mr. Wilkerson motioned to approve the Professional Staff Nominations for the school year 2024 – 2025. Ms. Greenwood seconded the motion, which passed (5-0-0).

E. FY2025 Operating Budget

Dr. McGee acknowledged the great news regarding the Teacher's Contract passing, but the voters failed to approve the Article 1 Operating Budget on March 12, 2024. The default number is **\$41,503,442**, which is **\$265,011** below the FY2025 School Board Recommended Operating Budget.

Dr. McGee noted that to get the **\$265,000**, the Board needs to deliberate where the funds will come from within the Proposed Budget. He added that the administration provided a list of potential reductions to start the discussions. The list reflects over \$400,000 in cuts.

Dr. McGee acknowledged that this project may take a couple of meetings to complete. After the Board completes the reductions from the Proposed Budget, the Board can adopt a budget using the Default Budget figure.

Ms. Mahoney stated that they will build an MS-22 once the adopted budget aligns with it.

Ms. Greenwood stressed that the staff and positions are essential to keep. Dr. McGee said that they are proposing that current employees would have a position next year.

Mr. Abare commented how the administration gave them a list of approximately \$400,000 in proposed reductions, and the Board must find \$265,011 from the list. He pointed out that the voters did not approve the proposed budget, and the Board must make the reductions.

Below are Mr. Bressette's proposed reductions.

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No.	Group	Description	Budget	l l	Prop. Reduction
1	B&G - SAU	Electricity	\$ 2,200.00	\$	50.00
2	B&G - PES	Electricity	\$ 124,200.00	\$	2,624.00
3	B&G - PMS	Electricity	\$ 155,250.00	\$	3,280.00
4	B&G - PHS	Electricity	\$ 228,994.00	\$	4,838.00
5	B&G - PMS	Electricity	\$ 151,970.00	\$	37,993.00
6	B&G - PMS	Gas	\$ 85,085.00	\$	19,672.00
7	B&G - PMS	Gas	\$ 64,413.00	\$	1,367.00
8	B&G - PES	Electricity	\$ 121,576.00	\$	4,500.00
9	B&G - PMS	Electricity	\$ 113,977.00	\$	4,500.00
10	B&G - PHS	Electricity	\$ 224,156.00	\$	11,000.00
13	PES	Student Supplies	\$ 18,105.00	\$	2,130.00
21	PES	Soc. Studies Supplies	\$ 1,800.00	\$	300.00
22	PES	Reading Supplies	\$ 1,500.00	\$	1,500.00
25	PES	Guidance Services	\$ 2,608.00	\$	1,304.00
26	PES	Other Services	\$ 5,000.00	\$	3,000.00
28	PES	School Administration	\$ 1,200.00	\$	600.00
30	PES	PES Supplies	\$ 4,000.00	\$	1,000.00
32	PES	Emergency Supplies	\$ 1,500.00	\$	750.00
43	PMS	Emergency Supplies	\$ 1,750.00	\$	1,000.00
73	PHS	Emergency Supplies	\$ 2,300.00	\$	1,000.00
33	PMS	Author Visit	\$ 3,000.00	\$	3,000.00
37	PMS	Cheer	\$ 500.00	\$	250.00
38	PMS	Cheer	\$ 500.00	\$	250.00

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39	PMS	Cheer	\$	1,200.00	\$ 600.00
40	PMS	Shooter Shirts		3,500.00	\$ 3,500.00
46	PHS	Textbooks - Business	\$	12,050.00	\$ 12,050.00
50	PHS	Digital Readers	\$	8,475.00	\$ 7,325.00
55	PHS	Textbooks - Soc Stud	\$	7,886.00	\$ 3,600.00
56	PHS	Co-Curricular	\$	10,700.00	\$ 2,700.00
59	PHS	Athletic Fees - Golf	\$	3,500.00	\$ 2,000.00
60	PHS	Athletic Fees - Swimming	\$	10,000.00	\$ 8,000.00
61	PHS	Athletic Fees - Ice	\$	3,000.00	\$ 1,500.00
74	District	Nurse Subs	\$	4,000.00	\$ 900.00
77	District	Student Activities Funds	\$	4,948.00	\$ 2,503.00
62	PHS	Conference	\$	3,630.00	\$ 2,600.00
63	PHS	Conference	\$	8,054.00	\$ 6,166.00
79	SAU	Conference	\$	900.00	\$ 900.00
80	SAU	Conference	\$	1,200.00	\$ 1,200.00
81	District	School Dude	\$	895.00	\$ 895.00
82	District	School Dude	\$	2,000.00	\$ 2,000.00
83	District	Custodial Subs	\$	5,000.00	\$ 5,000.00
86	SAU	Conference	\$	900.00	\$ 900.00
87	SAU	Conference	\$	1,200.00	\$ 1,200.00
88	All	Conference	\$	16,651.00	\$ 16,651.00
89	All	Conference	\$	12,000.00	\$ 12,000.00
		Total	\$	1,437,273.00	\$ 200,098.00
		Required Reduction			\$ 265,011.00
		Need an Additional			\$ 64,913.00

Ms. Cummings suggested parents pay the fees for athletics, but Dr. McGee disagreed because then athletics would become a "pay-to-play" situation.

Mr. Wilkerson commented that he was concerned that the facilities might be unavailable if the District does not pay for facilities in the 2024-2025 school year.

Dr. McGee mentioned that some but not all the lines regarding conferences are associated with contractual agreements with the Administrative Team to provide Professional Development.

Mr. Abare questioned why the textbook replacements were on the list. Dr. Marandos commented that the District has a textbook replacement program in the three schools. She noted that some of the replacements require subscription-based services.

Dr. Marandos mentioned how the textbook replacement program works. She provided an example of updating the textbooks because the software students use is new.

Mr. Bressette asked if a second facilities truck was still within the budget. Dr. McGee said the second truck was not eliminated from the budget because the District only has one truck. He noted that the District asks employees if they can use his truck for snow and transporting materials. Dr. McGee stated that the truck is estimated at \$58,000 and comes from a bid list.

Mr. Wilkerson pointed out that the truck owner could stop allowing the District to use it at any time.

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Mr. Bressette asked about line 84 NHASBO (New Hampshire Association of School Business Officials) and whether there would be an issue with not pursuing the certification. Ms. Mahoney stated that they have one employee who is completing the program and another who is going to continue with it. She noted that they need some funding for the program.

Dr. McGee mentioned that if a Board member has a recommended change, they should email Ms. Mahoney and CC the Superintendent and Board Chair for transparency. This will allow them to see the conversations.

F. Pelham Memorial School Project Options

Dr. McGee thanked Ms. Mahoney and Dr. Marandos for their work. He mentioned that the Pelham Memorial School project has been tight on budget since the beginning. Dr. McGee pointed out that the District cannot spend more than the bond amount.

Dr. McGee mentioned that the District knows there will not be enough money left in the bond to add the valueengineered items to the project. The Building Committee went through and vetted five items that the Committee might want in the project but were value-engineered out. Dr. McGee said that these five items, if added back in, would have to be funded by the Operating Budget.

Ms. Mahoney reviewed the five items vetted by the Building Committee.

Reference	Item No.	Item	Amount	Additional Info.
PCO#34	1	Pass Thru Doors (8)	\$42,126	Includes Schlage locks
10#34	1	rass fill a boots (o)	\$42,120	for two doors
n/a	2	Window Film for Shading (Band, Café, Library)	\$2,619	Additional coverage for
11/ a	2	Wildow Filli for Shading (Band, Care, Library)	\$2,019	problem areas
n/a	3	Storage Shelving	\$4,891	Estimate for STEAM
11/ a	J	Storage Silerving	φ4,071	and two storage closets
TBD	4	Sound Attenuation, Gym, and Band	\$101,500	Not to exceed the
100	4	Sound Attenuation, dyin, and band	\$101,300	amount
n/2	5	3 Maple Display Cases, Installed	\$17,499	Quote received
n/a	3	3 Mapie Display Cases, Histalieu	φ17,499	16"x72"x 72"
		Total:	\$168,635	

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Pass-Thru Doors

Ms. Mahoney said that the District had questions about the doors. She noted that pass-thru doors are not required, but the District has received a quote for specific spaces with one. She said that two rooms need a hallway door, which means they must also add a couple of locks.

Mr. Bressette asked about the origin of the proposal and its comparison with the other buildings. Ms. Mahoney stated that the request originated from an individual who occupied the space and was explored by the project team during the building process. Regarding its comparison to other schools, Dr. McGee noted that most classrooms at PMS have similar configurations with doors for entry and exit, which aligns with common practice. Dr. McGee added that this is not a safety or security matter, and the pass-thru doors are not mandated.

Mr. Wilkerson asked why the District would need the doors if they are not required for safety or security and why they want them. Dr. McGee acknowledged that while not obligatory, having multiple egress points could provide an added layer of protection, especially in light of lockdown training and the need for swift evacuation during emergencies.

Ms. Greenwood emphasized the importance of having multiple exits for enhanced safety despite it not being a standardized requirement. Other members reiterated this sentiment, highlighting the practicality of such measures in emergencies.

Window Film for Shading

Ms. Mahoney stated that window film should be installed in shade-designated areas. The benefits of solar protection and glare reduction were discussed, with Mr. Bressette confirming the need for such measures to increase comfort and functionality in the spaces.

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Mr. Abare asked about the cost of the proposed window film. Ms. Mahoney mentioned that it was \$2,619, covering 13 pieces for multiple areas.

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Shelving Storage

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Ms. Mahoney commented on the need for shelving storage in various spaces within the school building. She noted that Mr. Sands proposed an alternative solution for \$4,891 to address the storage requirements, which was deemed suitable for the identified spaces.

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Mr. Bressette asked what the District would do until it had shelving. Ms. Mahoney explained that the existing spaces are utilized to the best extent possible until the required approvals are obtained.

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Sound Attenuation

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Ms. Mahoney stated that a proposed \$101,500 was presented to purchase sound attenuation in the gymnasium and band space, although no specific quote was provided. She explained the necessity of reducing reverberation within those areas, citing the previous budget allocation as a reference point. Ms. Mahoney pointed out that if they wanted to purchase the same product proposed several years ago, it would cost more than \$130,000.

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Mr. Bressette pointed out that this was part of the original plan, and value engineering cut it from the project. The Board expressed willingness to support the initiative within the specified budgetary constraints, acknowledging the impact of noise on learning environments.

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Display Cases

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Ms. Mahoney mentioned the proposed installation of display cases to showcase trophies and historical artifacts. She noted challenges with the previous display case. Three maple display cases were proposed to be installed in the hallway near the gymnasium at an estimated cost of \$17,499.

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Mr. Bressette questioned if the proposed display cases adequately show everything previously displayed. Ms. Mahoney said that the request was based on the information provided by the Principal.

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The consensus was to include all items in one motion.

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Mr. Wilkerson made a motion to approve the purchases of each of the items, one through five, including not to exceed amounts as presented. Ms. Greenwood seconded the motion. The motion passed (5-0-0).

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G. Committee Assignments

488 489 Mr. Bressette mentioned that the Board had a Committee assignment list from last year in front of them. The Board went down the list, and the members selected the Committees they wanted to represent.

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VIII. **Policy Review:**

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The Board reviewed the policies listed below.

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a. **First Reading:** i.

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b. **Second Reading:**

None

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i. BIA - New Board Member Orientation ii. GBGA - Staff Health

iii. DN - Equipment and Supply Sales and Disposal

Mr. Wilkerson moved to approve Policy BIA, GBGA, and DN as presented. Ms. Greenwood seconded the motion, which passed (5-0-0).

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IX. Board Member Reports:

506 507 508 A. Ms. Greenwood reported that ACES has a fundraiser for the Eleanor Burton Library signage. She noted that the fundraiser is two-thirds completed and asked anyone interested to donate. Any money collected over the needed amount would go towards a scholarship for any student who demonstrates the same qualities as Ms. Burton.

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Dr. McGee said that anyone interested would see it in his Friday update.

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B. Mr. Wilkerson said he had a chance to meet with a group of Grade 5 students who wanted to know how he contributes to the community as an elected official. He added that he enjoyed meeting with the students.

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X. Housekeeping:

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A. Adoption of Minutes

a. March 6, 2024 - Draft Non-Public Minutes (a) b. March 6, 2024 - Draft Non-Public Minutes (b) c. March 6, 2024 - Draft Public Minutes

d. March 20, 2024 - Draft Public Minutes

Mr. Wilkerson moved to approve the March 6, 2024, Non-Public Minutes (a). Ms. Greenwood seconded the motion. The motion passed (3-0-2). (Ms. Cummings and Mr. Abare abstained)

Mr. Wilkerson moved to approve the March 6, 2024, Non-Public Minutes (b) as presented. Ms. Greenwood seconded the motion. The motion passed (3-0-2). (Ms. Cummings and Mr. Abare abstained)

Mr. Wilkerson moved to approve the March 6, 2024, Public Minutes as presented. Ms. Greenwood seconded the motion. The motion passed (3-0-2). (Ms. Cummings and Mr. Abare abstained)

Mr. Wilkerson moved to approve the March 20, 2024, Public Minutes as presented. Ms. Greenwood seconded the motion. The motion passed (4-0-1). (Mr. Abare abstained)

B. Vendor and Payroll Manifests

a.	470	\$632,984.04
b.	AP040324	\$294,333.28
c.	BFPMS62	\$ 10,078.64
d	PAY470P	\$294 333 28

Mr. Wilkerson moved to approve the Vendor and Payroll Manifest as presented. Ms. Greenwood seconded the motion, which passed (5-0-0).

C. Correspondence & Information

a. None

D. Enrollment Report

a. April 1, 2024, Enrollment Report:

An enrollment report indicated a net increase of one student since the previous month.

E. Staffing Updates

- a. **Leaves**
 - i. None

554	b. Resigna	tions:		
555		cole Covart PE	ES Special Educa	tion Coordinator
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557	c. Retirem	ients:		
558	i. No	ne		
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560	d. <u>Nomina</u>			
561	•	nthia Brunelle PF		
562	ii. Jen	nifer Cheatham PF	HS Teacher - Mat	h
563 564	The Deepel column	uuladaad tha waaismatia	n of the Created Ed C	andinator Nicela Covert at the clamentary level offective
565		r. McGee noted that she	-	pordinator Nicole Covart at the elementary level, effective
566	June 30, 2024. Di	. Medee noted that she	is moving on to unit	Tent work.
567	Additionally, nor	ninations were made fo	r Long-Term Substit	ute Cynthia Brunelle and Math Teacher Jennifer
568		the Board discussed.	. 2018 1011110110011	ace of 2. a a
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570	Mr. Wilkerson made	a motion to accept the r	esignations as prese	ented. Ms. Greenwood seconded the motion. The motion
571	passed (5-0-0).			
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573	Mr. Wilkerson moved	l to accept the nominati	on as proposed. Ms.	Greenwood seconded the motion, which passed (5-0-0).
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575	XI. <u>Future Agenda</u>	_		
576	A. No Future A	genda Planning		
577	VII Fortono Mantino	_		
578 579	XII. <u>Future Meeting</u> A. 04/17/2024		hool Doord Mooting	@ DEC Library
580	B. 05/01/2024	-	hool Board Meeting hool Board Meeting	
581	D. 03/01/2024	- 0.30 pm - 3c	moor board meeting	e rescionary
582	Mr. Bressette we	lcomed Ms. Cummings a	and Mr. Abare to the	Pelham School Board.
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584	XIII. <u>Adjournme</u>	nt:		
-0-	•		Board Meeting at 9:1	.2 pm. Ms. Greenwood seconded the motion, which passed
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585 586	(5-0-0).			
586 587	(5-0-0).			
586 587 588	Respectfully Submitt	ed,		
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